

ADC/2024-25/FR.

February 7, 2025

Department of Corporate Services BSE Limited Phiroze Jeejeebhoy Towers Dalal Street, Fort Mumbai 400 001

Dear Sir/Madam

<u>Sub: Integrated Filing (Financial) for the quarter and nine months ended</u>
<u>December 31, 2024</u>

Ref: Scrip Code: 523411

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, read with BSE Circular No. 20250102-4 dated January 2, 2025, we are submitting herewith the Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024.

The above information will be made available on the Company's website at www.adckcl.com.

This is for your information and records.

Thanking you,

Yours faithfully, For ADC India Communications Limited

R. Ganesh Company Secretary

ADC India Communications Limited CIN: L32209KA1988PLC009313

Regd. Office & Factory: No.10C, 2nd Phase, 1st Main, P.B.No. 5812, Peenya Industrial Area Bangalore - 560 058. Tel +91 80 2839 6102 / 2839 6291

Email: support@adckcl.com Website: www.adckcl.com

A Financial Results

ADC INDIA COMMUNICATIONS LIMITED CIN: L32209KA1988PLC009313 No.10C, 2nd Phase, 1st Main, P.8. No. 5812, Peenya Industrial Area, Bangalore 560 058 Tel: +91 80 2339 6102 | Website: www.adckcl.com

Statement of Unaudited Financial Results for the quarter and nine months ended December 31, 2024

St. Particulars	Quarter ended			Nine months ended		ot Earning per share) Year ended
	31-Dec-24 Unaudited	39-Sep-24 Unaudited	31-Dec-23 Unaudited	31-Dec-24 Unaudited	31-Dec-23 Unaudited	` 31-Mar-24 Audited
f products	4,183.47	5,063.15	4,193.08	14,103.89	13,427 61	17,814.15
operating income	9 14	11.21	14 04	31 72	35.76	59,89
venue from operations	4,192.61	5,079.36	4,207.12	14,135.61	13.463.37	17,874.00
come	74.05	108 12	49 85	270.11	120.36	193.45
come (1+2)	0,266.66	5,187 48	4,256.97	14,405.72	13,583.73	18,067.49
2						
noterials consumed	279.60	315.10	506.63	935.08	1,222.70	1,760.93
e of stock-in-trade	2,752.11	3,476.76	2,593.83	8,789 29	8,268 14	11,416.09
in inventories of finished goods, stock-in-trade and work in progress	154,48	(102 16)	(3.83)	804.16	622.66	117.10
re benefits expense	116.63	128 95	100,23	360 74	314.32	421.10
costs	(0.14)	0.35	0.26	1.75	0.79	2.7
ation and amortisation expense	5.36	5.61	5.27	16.24	16.01	21.30
penses	183 60	198.21	202.02	628.28	1,301 96	1,553.60
penses	3,491.64	4,022.82	3,404.41	11,534.54	11,746.58	15,292.83
cfore tax (1+2-3)	775.02	1,154.66	852.58	2,871.18	1,837.15	2,774.66
ense						
tax	201.00	290.G0	206.80	712 00	652.91	539 00
lating to earlier years	(2,57)		(0.09)	(2.57)	(0.09)	0.19
d tax (credit) / charge	(5.93)	2.36	7.82	10 93	(190.39)	166.94
x expense	192.50	292.36	214.53	720.36	462.43	706.13
fit after tax (4-5)	582.52	872.30	638.03	2,150.82	1,374.72	2,068.53
omprehensive income			griph a grip			
ems that will not be reclassified to profit or loss	2.34	(9.60)	(0.31)	(3.05)	0.59	4 28
come tax relating to items to that will not be reclassified to profit or loss	(0.59)	2.42	0.08	0.77	(0 15)	(1.08
ther Comprehensive Income	1.75	(7.18)	(0.23)	(2.28)	0.44	3.20
omprehensive income (comprising Profit) and Other Comprehensive						
(6+7)	584.27	865.12	637.80	2,148.54	1,375.16	2,071.73
equity share capital (Equity share of face value of Rs. 10 each)	450.00	460.00	460.00	460.00	460.00	460.00
quity		.				6,625.43
s per share (EPS) (Not Annualised)						
Diluted EPS	12 66	18 96	13 87	46.76	29.89	44 97
s per sh						

1 The above results have been reviewed by the Audit committee and approved by the Board of Directors at their meetings held on February 07, 2025. The statutory auditors have carried out a Limited Review of the results for the quarter and nine months ended December 31, 2024.

> SIGNED FOR IDENTIFICATION BY

> > SRBC&COLLP MUMBAI

Place : Bangalore Date: February 07, 2025

Managing Director DIN: 06675260

ADC INDIA COMMUNICATIONS LIMITED CIN: L32209KA1988PLC009313

No.10C, 2nd Phase, 1st Main, P.B. No. 5812, Peenya Industrial Area, Bangalore 560 058 Tel: +91 80 2839 6102 | Website: www.adckcl.com

2. Segment wise Revenue, Results and Capital Employed under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 (as amended)

(Rs. In Lakhs) Quarter ended Nine months ended Year ended SI. 31-Dec-24 30-Sep-24 31-Dec-23 31-Dec-24 31-Dec-23 31-Mar-24 Particulars Unaudited Unaudited Unaudited Unaudited Unaudited Audited Segment Revenue
 a. Telecommunication 1,737.42 11,725.95 13,463.37 458.11 660.51 754.06 1,623 85 2,586.06 b. IT - Networking 3,734.50 4,192.61 4,418.85 5,079.36 3,453.06 4,207.12 12,511.76 15,287.98 17,874.04 Total tess: Inter segment revenue 4,192.61 5,079.36 Revenue from operations 4,207.12 14,135.61 13,463.37 17,874.04 Segment Results a. Telecommunication b. IT - Networking 366.12 1,385.65 1,751.77 100.76 250.30 194.54 507.59 530.07 611.08 626.43 820.97 2,170.42 834.47 1,084.77 2,150.28 Total Add/(Less) : a. Interest income (net) 86.03 36.71 211.03 67.70 100 81 145.34 (4 52) 775.02 b. Other un-allocable expenditure net of un-allocable income (6.14) 1,164.66 (5.12 852.56 (17.86) 2,871.18 (15.44) 1,837.15 (51.03) Total Profit Before Tax 2,774.66 Serment Assets a. Telecommunication b IT - Networking c. Unallocable 986.02 3,355.47 823.57 1,152.57 823.57 1,152.57 1,146.77 3,691.79 5,748.42 4,329.49 3,503.67 4,223.92 3,691.79 5,748.42 3,503.67 4,223.92 5,394.54 4.894.31 Total 10,263.78 9,736.03 8,880.16 10,263.78 10,370.57 Segment Liabilities a. Telecommunication b. IT · Networking c. Unallocable Total 259.13 249.33 277.76 259.13 277.76 463.63 1,909.67 303.89 2,128.19 22.50 2,409.82 1,909.67 303.89 2,803.04 18.48 2,128.19 2,088.12 22.50 128.90 2,466.35 2,491.32 2,491.32 3,285.15 Capital Employed Segment Assets (3) - Segment Liabilities (4) 7,853.96 7,269.68 6,388.84 7,853.96 6,388.84 7,085.42

Notes:

3 The Company has reported segment information as per Indian Accounting Standard 108 "Operating Segments" (Ind AS 108). The identification of segments is consistent with performance assessment and resource allocation by the management and as reviewed by Chief Operating Decision Maker (CODM).

Place : Bangalore

Date: February 07, 2025

SIGNED FOR IDENTIFICATION BY SRBC&COLLP MUMBAI For and on behalf of the Board of Directors

Mylaraiah J.N Managing Director DIN: 06675260



12th Floor, The Ruby 29 Senapati Bapat Marg Dadar (West) Mumbai - 400 028, India

Tel: +91 22 6819 8000

Independent Auditor's Review Report on the Quarterly and Year to Date Unaudited Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to
The Board of Directors
ADC India Communication Limited

- 1. We have reviewed the accompanying Statement of Unaudited Financial Results of ADC India Communication Limited (the "Company") for the quarter ended December 31, 2024 and year to date from April 01, 2024 to December 31, 2024 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. The Company's Management is responsible for the preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The Statement has been approved by the Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For SRBC & COLLP

Chartered Accountants

ICAI Firm registration number: 324982E/E300003

per Pushkar Sakhalkar

Partner

Membership No.: 160411 UDIN: 25160411BMLZJN5254

Place: Mumbai

Date: February 7, 2025

- B. Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement etc., Not Applicable.
- C. Format for disclosing outstanding default on loans and debt securities Not Applicable.
- D. Format for Disclosures of Related Party Transactions (applicable only for half-yealy filings i.e., 2nd and 4th quarter) Not Applicable.
- E. Statement on Impact of Audit Qualifications (For Audit Report with Modified Opinion) submitted along with Annual Audited Financial Results (Standalone and Consolidated separtely) (applicable only for Annual Filing i.e., 4th quarter) Not Applicable.